

Contract Register Report - £50k Portfolio Filtered - Children, Education and Families

May 2023

	Main Contract Data						Finance Data				Contract Terms				
Risk Index	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Current Annual Value (Estimated)	Proc. Status	Start Date	End Date	Months Duration	Attention	Capital
Higher Risk	4888	Shakeela Shourie	Charles Obazuaye	Step Up To Social Work Cohort 7	Royal Holloway, University of London	Children, Education and Families	593,124	78,000		■	10/06/2019	27/04/2023	46		
Lower Risk	4854	Aneesa Kaprie	Richard Baldwin	Family Group Conferencing Service	Daybreak Family Group Conferences	Children, Education and Families	554,000	90,000		■	01/04/2019	31/03/2024	60		
Lower Risk	4946	David Dare	Richard Baldwin	Participation in West London Alliance for Children's Care and Support Services	West London Alliance	Children, Education and Families	484,500	117,000		■	01/11/2019	30/04/2024	54		
Lower Risk	4905	Rachel Dunley	Richard Baldwin	Cleaning Services to Children and Family Centres and Nurseries	Chequers	Children, Education and Families	464,634	83,394		■	01/08/2019	30/09/2024	62		
Lower Risk	3712	Linda King	Betty McDonald	Post 16 Learner Tracker	Royal Borough of Kingston upon Thames	Children, Education and Families	252,000	42,000		■	01/04/2018	31/03/2024	72		
Lower Risk	5135	Mark Smith	Vicky West	Individual Short Breaks Service	Bromley Mencap	Children, Education and Families	224,998	75,000	128,000	■	01/10/2021	30/09/2024	36		
Lower Risk	6315	Antoinette Thorne	Richard Baldwin	Recruitment of Overseas Social Work Qualified Workers	Multiple Suppliers	Children, Education and Families	150,772	75,386		■	01/12/2022	31/03/2024	16		
Lower Risk	5047	Cathy Lloyd williams	Richard Baldwin	Independent Visitors	CORAM VOICE	Children, Education and Families	129,000	43,000		■	01/03/2021	29/02/2024	36		
Lower Risk	3786	Elena Diaconescu	Jared Nehra	Adult Education MIS	West March Systems Ltd	Children, Education and Families	91,970	18,390		■	05/11/2018	04/11/2023	60		
Lower Risk	5037	Debi Christie	Debi Christie	Mediation and Dispute Resolution Services	Global Mediation Ltd	Children, Education and Families	84,000	28,000		■	01/01/2021	31/12/2023	36		
Lower Risk	3793	Debi Christie	Jared Nehra	Habilitation Services For Children and Young People With Vision Impairment	Guide Dogs For the Blind Association	Children, Education and Families	77,220	15,444		■	01/05/2018	30/04/2023	60		
Lower Risk	5026	Robert Bollen	Jared Nehra	Contract for SEN modelling services	Mastodon C Limited	Children, Education and Families	65,400	24,800		■	25/06/2020	23/06/2023	35		
Higher Risk	5018	Scott Bagshaw	Jared Nehra	Passenger Transport Services Framework Contracts	Multiple Suppliers	Children, Education and Families	49,000,000	7,000,000			19/09/2020	31/08/2025	59		
Higher Risk	5035	Kelly Sylvester	Richard Baldwin	Bromley Children and Young People's Mental Health and Emotional Wellbeing Service.	Bromley Y	Children, Education and Families	4,520,000	904,000			01/04/2021	31/03/2026	60		
Higher Risk	4945	Vicky West	Richard Baldwin	Provision of Adoption Services	CORAM VOICE	Children, Education and Families	2,316,000	386,000			01/06/2019	30/05/2025	72		
Higher Risk	6281	Robert Bollen	Jared Nehra	Consultancy Services for Education Capital Projects - Lot 1	Bailey Partnership (Consultants) LLP	Children, Education and Families	1,300,000	325,000			01/08/2022	31/07/2026	48		
Higher Risk	6282	Robert Bollen	Jared Nehra	Consultancy Services for Education Capital Projects - Lot 2	Bailey Partnership (Consultants) LLP	Children, Education and Families	1,200,000	300,000			01/08/2022	31/07/2026	48		
Higher Risk	6284	Robert Bollen	Jared Nehra	Consultancy Services for Education Capital Projects - Lot 4	Baily Gamer LLP	Children, Education and Families	1,100,000	275,000			01/08/2022	31/07/2026	48		
Lower Risk	6283	Robert Bollen	Jared Nehra	Consultancy Services for Education Capital Projects - Lot 3	Pellings LLP	Children, Education and Families	1,100,000	275,000			01/08/2022	31/07/2026	48		
Lower Risk	6328	Daniel Manns	Richard Baldwin	** Now Live ** Holiday and Saturday Group based Short Break Service for Disabled Children and Young People	Riverside School	Children, Education and Families	672,675	219,832			01/04/2023	31/03/2026	36		
Lower Risk	4957	Scott Bagshaw	Jared Nehra	ICT - Capita ONE Integrated Management Information System	Capita Business Services Ltd	Children, Education and Families	450,000	90,000			01/04/2020	31/03/2025	60		
Lower Risk	5171	Carol Whiting	Richard Baldwin	Family Drug and Alcohol Court (FDAC) Service	The Tavistock and Portman NHS Foundation Trust	Children, Education and Families	330,000	165,000			01/01/2022	31/12/2024	36		
Lower Risk	179	Scott Bagshaw	Jared Nehra	Education - Co-ordination of admissions between 32 London boroughs	London Grid For Learning Trust	Children, Education and Families	268,863	14,000			01/04/2004	03/06/2026	266		
Lower Risk	6241	Maya Vadgama	Kelly Sylvester	Appropriate Adult Service	Appropriate Adults UK Limited	Children, Education and Families	175,500	58,500			01/04/2022	31/03/2025	36		
Lower Risk	4911	Carol Arnfield	Jared Nehra	Digital Solution for the Early Years Funding Process	Sentinel Partners Limited	Children, Education and Families	144,980	30,860			31/07/2019	30/07/2024	60		
Lower Risk	5091	Debi Christie	Debi Christie	Family Support Services for CYP with Social and Communication Needs	Bromley Mencap	Children, Education and Families	115,500	38,500			01/10/2021	30/09/2024	36		
Lower Risk	4912	Rachel Dunley	Richard Baldwin	ICT - Management Information system for Children and Family Centres	Servelec Group plc	Children, Education and Families	101,358	12,798			01/04/2020	31/03/2027	84		
Lower Risk	6305	Debi Christie	Jared Nehra	Education, Health and Care Plan (EHC Portal) Electronic Statutory Case Recording System	Idox Software Ltd	Children, Education and Families	99,000	33,000			21/10/2022	20/10/2025	36		
Lower Risk	3823	Antoinette Thorne	Charles Obazuaye	Hiring of external facilities for various venues	Various Suppliers	Children, Education and Families	80,000	36,000			01/04/2018	31/03/2024	72		
Lower Risk	4987	Betty McDonald	Vicky West	Youth Offending Service Management information system	CACI Ltd	Children, Education and Families	80,000	16,000			01/04/2020	31/03/2025	60		
Lower Risk	4993	Debi Christie	Jared Nehra	SEND Parent Participation	Your Voice in Health and Social Care	Children, Education and Families	80,000	20,000			01/06/2020	31/05/2024	48		
Lower Risk	6275	Sally Kelly	Richard Baldwin	Bromley Children Looked After (CLA) School Attendance and Attainment Data Collection	Welfare Call (LAC) Ltd	Children, Education and Families	71,712	23,904			01/09/2022	31/08/2025	36		
Lower Risk	4996	Elena Diaconescu	Jared Nehra	BAEC Wi-Fi Network and IT Infrastructure Support	Redinet LTD	Children, Education and Families	66,700	8,225			01/05/2020	30/04/2025	60		
Lower Risk	5190	Stephanie Withers	Debi Christie	Phoenix Centre IT Support Service	Structured Network Solutions UK Ltd	Children, Education and Families	65,650	13,130			01/02/2022	31/01/2027	60		
Lower Risk	1509	Linda King	Betty McDonald	ICT - Software Licence - Line of business	EduFocus Ltd	Children, Education and Families	60,987	4,999			01/04/2012	31/03/2024	144		
Lower Risk	1535	Debi Christie	Jared Nehra	Education - Caretaking - Griffins Offices, Lovibonds Avenue, Orpington	Lodestar Cleaning Contracts Ltd	Children, Education and Families	54,249	6,943			01/02/2017	30/09/2024	92		

Lower Risk	6313	Sally Kelly	Richard Baldwin	** Now Live ** Dynamic Purchasing System for provision of Supply Teachers	Access UK Limited	Children, Education and Families	50,000	25,000			02/03/2023	01/03/2025	24		
Higher Risk	6255	Rachel Dunley	Richard Baldwin	Adaptation and Refurbishment Works to two Children & Family Centres (CFC's) at Cotmandene CFC and Blenheim CF	Diamond Build PLC	Children, Education and Families	979,690	979,690	■		23/05/2022	31/07/2023	14		Capital
Lower Risk	6233	Robert Bollen	Jared Nehra	Chislehurst School for Girls - Permanent Hygiene Suite and Ramp	Woodside Contract Services	Children, Education and Families	118,541	118,541	■		13/06/2022	22/08/2023	14		Capital
Lower Risk	5209	Robert Bollen	Jared Nehra	Replacement of Heating System at Southborough Primary School	Pinnacle ESP Holdings Ltd	Children, Education and Families	69,750	23,250			01/03/2022	31/03/2025	37		Capital